

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 7,27,70,000/- to PRINCIPAL CHIEF CONSERVATOR OF FOREST Orders - Issued.

FINANCE (EBS-VII-MA-F) DEPARTMENT

G.O.Rt.No.: 1572

Dated: 24-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. Finance (EBS.VII. MA&F) Dept's C.No.031/A2/2015 dt.22-04-2015

ORDER:

In pursuance of the orders issued in references read above, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is hereby issued a Budget Release Order for an amount of Rs.7,27,70,000/-(Rupees Seven Crores Twenty Seven Lakhs Seventy Thousands) Plan from the BE provision 2015-16 as 1st quarter towards meeting the expenditure under the following schemes:-

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Compensatory Afforestation of Non-Forestry Lands taken under TGP Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	4406-01-101-11-04-010-011	V	14.48	0	0	14.48	0	3.62	10.86
2	4406-01-101-11-04-010-012	V	0.16	0	0	0.16	0	0.04	0.12
3	4406-01-101-11-04-010-013	V	4.34	0	0	4.34	0	1.08	3.26
4	4406-01-101-11-04-010-015	V	6.97	0	0	6.97	0	1.74	5.23
5	4406-01-101-11-04-010-016	V	2.90	0	0	2.90	0	0.72	2.18
6	4406-01-101-11-04-010-017	V	0.73	0	0	0.73	0	0.18	0.55
7	4406-01-101-11-04-010-018	V	0.87	0	0	0.87	0	0.21	0.66
8	4406-01-101-11-04-010-019	V	0.22	0	0	0.22	0	0.05	0.17
9	4406-01-101-11-04-020-021	V	0.09	0	0	0.09	0	0.02	0.07
10	4406-01-101-11-04-110-111	V	6.17	0	0	6.17	0	1.54	4.63
11	4406-01-101-11-04-130-131	V	2.30	0	0	2.30	0	0.57	1.73
12	4406-01-101-11-04-130-132	V	2.30	0	0	2.30	0	0.57	1.73
13	4406-01-101-11-04-240-000	V	5.72	0	0	5.72	0	1.43	4.29
14	4406-01-101-11-04-500-503	V	5.75	0	0	5.75	0	1.43	4.32
15	4406-01-101-11-04-510-511	V	3.96	0	0	3.96	0	0.99	2.97
Scheme Name: Development of National Parks and Sanctuaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2406-02-111-11-06-270-271	V	29.28	0	0	29.28	0	7.32	21.96
17	2406-02-796-11-06-270-271	V	5.40	0	0	5.40	0	1.35	4.05
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2406-01-001-11-03-010-011	V	2.81	0	0	2.81	0	0.70	2.11
19	2406-01-001-11-03-010-012	V	0.11	0	0	0.11	0	0.02	0.09
20	2406-01-001-11-03-010-013	V	0.84	0	0	0.84	0	0.21	0.63
21	2406-01-001-11-03-010-015	V	0.29	0	0	0.29	0	0.07	0.22
22	2406-01-001-11-03-010-016	V	1.85	0	0	1.85	0	0.46	1.39
23	2406-01-001-11-03-010-017	V	0.52	0	0	0.52	0	0.13	0.39
24	2406-01-001-11-03-010-018	V	0.63	0	0	0.63	0	0.15	0.48
25	2406-01-001-11-03-010-019	V	0.24	0	0	0.24	0	0.06	0.18
26	2406-01-001-11-03-110-111	V	4.09	0	0	4.09	0	1.02	3.07
27	2406-01-001-11-03-130-131	V	0.37	0	0	0.37	0	0.09	0.28
28	2406-01-001-11-03-130-132	V	4.82	0	0	4.82	0	1.20	3.62
29	2406-01-001-11-03-130-133	V	2.54	0	0	2.54	0	0.63	1.91
30	2406-01-001-11-03-240-000	V	8.75	0	0	8.75	0	2.18	6.57
31	2406-01-001-11-03-260-000	V	11.08	0	0	11.08	0	2.77	8.31
32	2406-01-001-11-03-270-271	V	23.73	0	0	23.73	0	5.93	17.80
33	2406-01-001-11-03-270-272	V	8.03	0	0	8.03	0	2.00	6.03
34	2406-01-001-11-03-410-000	V	7.57	0	0	7.57	0	1.89	5.68
35	2406-01-001-11-03-510-511	V	6.24	0	0	6.24	0	1.56	4.68
36	2406-01-796-11-03-270-271	V	15.49	0	0	15.49	0	3.87	11.62
Scheme Name: Dr.Y.S.Rajasekhara Reddy Smruthivanam Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
37	2406-01-101-11-14-270-271	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Environmental Planting in Degraded Forests around Urban Areas Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									

38	2406-01-102-11-10-270-271	V	10.00	0	0	10.00	0	2.50	7.50
Scheme Name: Mixed Plantation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
39	2406-01-102-11-09-270-271	V	19,78.70	0	0	19,78.70	0	4,94.67	14,84.03
40	2406-01-796-11-21-270-271	V	3,61.30	0	0	3,61.30	0	90.32	2,70.98
Scheme Name: River Valley Project Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
41	2402-00-102-11-06-200-000	V	2.15	0	0	2.15	0	0.53	1.62
42	2402-00-102-11-06-270-271	V	12.46	0	0	12.46	0	3.11	9.35
43	2402-00-102-11-06-270-272	V	8.59	0	0	8.59	0	2.14	6.45
44	2402-00-102-11-06-300-000	V	2.15	0	0	2.15	0	0.53	1.62
45	2402-00-796-11-06-270-271	V	4.65	0	0	4.65	0	1.16	3.49
Scheme Name: Sanctuaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
46	2406-02-110-11-04-270-271	V	1,09.16	0	0	1,09.16	0	27.29	81.87
47	2406-02-110-11-04-270-272	V	17.64	0	0	17.64	0	4.41	13.23
48	2406-02-796-11-04-270-271	V	23.20	0	0	23.20	0	5.80	17.40
Scheme Name: Seed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2406-01-101-11-13-270-271	V	25.35	0	0	25.35	0	6.33	19.02
50	2406-01-796-11-13-270-271	V	4.65	0	0	4.65	0	1.16	3.49
Scheme Name: Zoological Parks Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
51	2406-02-111-11-04-010-011	V	1.55	0	0	1.55	0	0.38	1.17
52	2406-02-111-11-04-010-013	V	0.47	0	0	0.47	0	0.11	0.36
53	2406-02-111-11-04-010-015	V	1.05	0	0	1.05	0	0.26	0.79
54	2406-02-111-11-04-010-016	V	0.31	0	0	0.31	0	0.07	0.24
55	2406-02-111-11-04-010-017	V	0.08	0	0	0.08	0	0.02	0.06
56	2406-02-111-11-04-010-018	V	0.09	0	0	0.09	0	0.02	0.07
57	2406-02-111-11-04-010-019	V	0.04	0	0	0.04	0	0.01	0.03
58	2406-02-111-11-04-110-111	V	0.61	0	0	0.61	0	0.15	0.46
59	2406-02-111-11-04-130-131	V	2.17	0	0	2.17	0	0.54	1.63
60	2406-02-111-11-04-230-000	V	44.05	0	0	44.05	0	11.01	33.04
61	2406-02-111-11-04-240-000	V	0.87	0	0	0.87	0	0.21	0.66
62	2406-02-111-11-04-270-271	V	72.70	0	0	72.70	0	18.17	54.53
63	2406-02-111-11-04-270-272	V	26.00	0	0	26.00	0	6.50	19.50
Total			29,11.63	0	0	29,11.63	0	7,27.70	21,83.93

The (**ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT
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// FORWARDED BY ORDER //

SECTION OFFICER.